

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Commissioner's Office (AR T02A) (530)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	-9.0										
	1061 CIP Rcpts	-61.9										
	1076 Marine Hwy	-16.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Equal Employment and Civil Rights (AR T02C) (2331)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)  
**Component:** Internal Review (AR T02E) (2356)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-0.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Statewide Administrative Services (AR T02G) (537)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	-0.2										
	1027 Int Airprt	-2.3										
	1061 CIP Rcpts	-13.5										
	1076 Marine Hwy	-1.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Statewide Procurement (AR T02L) (2851)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy	-1.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Northern Region Support Services (AR T02N) (2294)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Southcoast Region Support Services (AR T02P) (2296)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-16.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)  
**Component:** Statewide Aviation (AR T02Q) (1811)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-9.0										
	1244 Rural Air	-37.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Program Development and Statewide Planning (AR T02R) (2762)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-3.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Measurement Standards & Commercial Vehicle Enforcement (AR T02V) (2332)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-68.1										
	1215 UCR Rcpts	-6.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Statewide Design and Engineering Services (AR T04B) (2357)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-70.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Central Design and Engineering Services (AR T04E) (2298)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-8.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Northern Design and Engineering Services (AR T04F) (2299)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-17.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Southcoast Design and Engineering Services (AR T04G) (2300)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-0.6										
	1061 CIP Rcpts	-22.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Central Region Construction and CIP Support (AR T04H) (2293)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-23.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Northern Region Construction and CIP Support (AR T04J) (2295)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-28.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Southcoast Region Construction (AR T04L) (2297)

**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-20.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** State Equipment Fleet (AR T06A) (2791)

**RDU:** State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	-258.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)  
**Component:** Facilities Services (AR T08D) (3195)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-1.2										
	1061 CIP Rcpts	-15.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Central Region Facilities (AR T08A) (566)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-40.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Southcoast Region Facilities (AR T08C) (604)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.2										
1007 I/A Rcpts		-37.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Central Region Highways and Aviation (AR T08F) (564)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reduce Cost of Rural Airport Maintenance												
	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.3										
Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.												
A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.												
Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-19.6										
1239 AvFuel Tax		-0.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-41.1	0.0	-19.8	-21.3	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Northern Region Highways and Aviation (AR T08G) (2068)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Eliminate Reopening of the Chitina Maintenance Station</b>												
	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-185.0										
The Chitina maintenance station was one of four maintenance stations closed in October 2016. Maintenance needs have shifted to other locations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Eliminate Add Seasonal Position for Dalton Highway Maintenance</b>												
	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-50.0										
This position is not needed at this time.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Reduce Cost of Rural Airport Maintenance</b>												
	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.0										
Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.												
A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.												
Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.1										
1007 I/A Rcpts		-0.6										
1061 CIP Rcpts		-17.4										
1239 AvFuel Tax		-9.7										
1244 Rural Air		-15.0										

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Northern Region Highways and Aviation (AR T08G) (2068)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-294.8	-135.0	-42.8	-117.0	0.0	0.0	0.0	0.0	-1	-1	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Southcoast Region Highways and Aviation (AR T08H) (603)

**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Reduce Cost of Rural Airport Maintenance</b>												
	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.6										
<p>Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.</p> <p>A variety of criteria will be utilized to determine the essential purpose and need for each airport. This includes elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.</p> <p>Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1027 Int Airprt		-4.0										
1061 CIP Rcpts		-1.7										
1244 Rural Air		-1.1										
1249 Motor Fuel		-6.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
<b>Totals</b>		<b>-22.3</b>	<b>0.0</b>	<b>-13.7</b>	<b>-8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** International Airport Systems Office (AR T10N) (1649)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Anchorage Airport Administration (AR T10B) (613)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-59.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-5.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Anchorage Airport Operations (AR T10F) (1812)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-3.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Anchorage Airport Safety (AR T10G) (610)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-3.7										
	1027 Int Airprt	-27.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Fairbanks Airport Administration (AR T10H) (619)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-22.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Fairbanks Airport Facilities (AR T10J) (2468)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-5.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Fairbanks Airport Operations (AR T10L) (1813)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-4.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Fairbanks Airport Safety (AR T10M) (617)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-10.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0